

ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION ADMINISTRATIVA

VALLE DE BRAVO 0107

DEL 1 DE ENERO AL 31 DE MARZO DE 2023

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	48,474,745.37	0.00	48,474,745.37	3,516,614.31	3,220,814.31	44,958,131.06
A01	Comunicación Social	1,301,716.32	0.00	1,301,716.32	2,140,382.61	2,013,646.00	-838,666.29
A02	Derechos Humanos	602,014.06	0.00	602,014.06	743,155.96	743,155.96	-141,141.90
B00	SINDICATURAS	521,195.01	0.00	521,195.01	628,445.77	628,445.77	-107,250.76
C01	Regiduría I	545,974.34	0.00	545,974.34	555,317.54	555,317.54	-9,343.20
C02	Regiduría II	325,427.28	0.00	325,427.28	457,977.47	457,977.47	-132,550.19
C03	Regiduría III	325,427.28	0.00	325,427.28	457,977.47	457,977.47	-132,550.19
C04	Regiduría IV	427,703.13	0.00	427,703.13	513,228.17	513,228.17	-85,525.04
C05	Regiduría V	325,427.28	0.00	325,427.28	442,856.27	442,856.27	-117,428.99
C06	Regiduría VI	325,427.28	0.00	325,427.28	457,877.47	457,877.47	-132,450.19
C07	Regiduría VII	325,427.28	0.00	325,427.28	457,877.47	457,877.47	-132,450.19
D00	SECRETARIA DEL AYUNTAMIENTO	7,904,163.08	0.00	7,904,163.08	10,659,899.88	10,627,699.84	-2,755,736.80
E00	ADMINISTRACIÓN	10,892,299.15	0.00	10,892,299.15	9,726,089.09	9,726,089.09	1,166,210.06
E02	Informática	356,546.69	0.00	356,546.69	463,193.75	463,193.75	-106,647.06
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	21,127,770.69	0.00	21,127,770.69	24,928,483.14	24,928,483.14	-3,800,712.45
F01	Desarrollo Urbano y Servicios Públicos	2,485,705.54	0.00	2,485,705.54	3,079,193.07	3,067,638.57	-593,487.53
H00	SERVICIOS PUBLICOS	21,865,190.63	0.00	21,865,190.63	25,202,529.61	25,154,954.12	-3,337,338.98
K00	CONTRALORIA	1,356,573.16	0.00	1,356,573.16	1,417,212.40	1,417,212.40	-60,639.24
L00	TESORERIA	56,231,627.40	0.00	56,231,627.40	51,740,288.55	51,740,288.55	4,491,338.85
M00	CONSEJERIA JURIDICA	3,479,256.58	0.00	3,479,256.58	2,879,474.94	2,879,474.94	599,781.64
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	4,402,514.70	0.00	4,402,514.70	6,541,991.56	6,541,991.56	-2,139,476.86
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	7,481,057.23	0.00	7,481,057.23	10,363,829.62	10,309,101.02	-2,882,727.39
Q00	SEGURIDAD PUBLICA Y TRANSITO	14,987,516.65	0.00	14,987,516.65	19,494,300.87	19,449,458.76	-4,506,784.22
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	379,097.30	0.00	379,097.30	349,224.93	349,224.93	29,872.37
T00	PROTECCIÓN CIVIL	1,808,763.14	0.00	1,808,763.14	2,297,527.89	2,297,527.89	-488,764.75
U00	TURISMO	1,301,964.33	0.00	1,301,964.33	11,913,322.68	11,865,977.98	-10,611,358.35
TOTAL DEL GASTO		209,560,530.90	0.00	209,560,530.90	191,428,272.49	190,767,490.44	18,132,258.41


 PRESIDENTE MUNICIPAL
 Valle de Bravo
 GOBIERNO MUNICIPAL
 2022 - 2024
 MICHELLE NÚÑEZ PONCE
 PRESIDENCIA MUNICIPAL


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 SAMANTHA BRITO VERGARA